

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:196

Constituency: BOMET CENTRAL

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual Employees Salaries	Payment of 8 members of staff Salaries	1,926,000.00	New
2	NG-CDFC Allowances	Payment of NG-CDFC Allowance charges	1,128,000.00	New
3	Medical Insurance	Payment of medical insurances to 8 NG-CDFC staff	127,200.00	New
4	House Allowance	Payment of House allowances to 8 NG-CDFC staffs	381,600.00	New
5	Leave Allowance	Payment of Leave allowances to 8 NG-CDFC staff	40,000.00	New
6	Gratuity- Contractual Employee	Payment of 8 members of staff gratuity	597,060.00	New
7	NSSF	Payment of NSSF deductions	45,000.00	New
8	Electricity	Payment of electricity charges	60,000.00	New
9	Water	Payment of water and sewerage charges	48,000.00	New
10	Office Rent	Payment of NG-CDF Office Rent	300,000.00	New
11	Telephone, Telex, Facsimile and mobile phone service	Payment of Telephone expenses	54,000.00	New
12	Internet connections	Payment of internet connections	54,000.00	New
13	Courier and Postal services	Payment of Courier and Postal services	144,000.00	New
14	Publishing and printing services	Payment of Publishing and printing services	80,000.00	New
15	Advertising, Awareness and Publicity campaigns	Payment of Advertising, Awareness and Publicity campaigns	50,000.00	New
16	Catering services (Reception), Accomodation, gifts, food and drinks.	Payment of Catering services (Reception), Accomodation, gifts, food and drinks.	200,000.00	New
17	Supplies and Accessories for computers and printers	Purchase of Supplies and Accessories for computers and printers	100,000.00	New
18	Travel costs	Payment of transport expenses	45,256.73	New
19	Daily Subsistence Allowance	Payment Daily Subsistence Allowance	136,409.08	New
20	sundry items (e.g. Airport tax, Taxis Etc)	Payment of sandry items (e.g. Airport tax, Taxis Etc)	20,000.00	New
21	Hire of transport	Payment of hire of transport	100,000.00	New

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22	Refined fuels and lubricants	Purchase of Refined fuels and lubricants for transport of GK Vehicles	580,000.00	New
23	Maintenance expenses motor vehicles	Payment of Maintenance expenses - motor vehicles and Motorcycles	200,000.00	New
24	General Office supplies (Papers, pencils, forms, small office equipments Etc)	Purchase of General Office supplies (Papers, pencils, forms, small office equipments Etc)	349,770.92	New
25	Bank service commission and	Payment of Bank service commission and charges	35,000.00	New
26	Purchase of uniforms and clothing - staff	Purchase of uniforms and clothing for NG-CDFC Office	150,000.00	New
27	Other fuels - wood, charcoal, cooking gas etc	Payment of Other fuels - wood, charcoal, cooking gas etc expenses	30,000.00	New
28	Maintenance of office furniture and equipmet	Payment of Maintenance of office furniture and equipmet	275,000.00	New
29	Travel allowance on training	Payment of Travel Allowances of NG-CDFC officers and PMC on training project management, ADRA and crosscutting issues	100,000.00	New
30	Remuneration of Instructors and contract based training services	Payment of Remuneration of Instructors and contract based training services	100,000.00	New
31	Production and printing of training materials	Payment of production and printing of training materials	131,679.45	New
32	Hire of training facilities and equipment	Hire of training facilities and equipment	350,000.00	New
33	Motor vehicle insurance	Payment of Motor vehicle insurance GKA513T	150,000.00	New
34	Accomodation allowance	Payment of Accommodation allowance of NG-CDFC, National Government officers and PMC during training on Project management, ADRA, Team building and crosscutting issues.	300,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
35	Contracted guards and cleaning services	Payment of Contracted guards and cleaning services	250,000.00	New
36	Sanitary and cleaning materials, supplies and services	Purchase of Sanitary and cleaning materials, supplies and services	50,000.00	New
38	Subscriptions to newspapers, magazines and periodicals	Payment of Subscriptions to newspapers, magazines and periodicals	17,280.00	New
39	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
40	Bursary secondary Schools	Payment of bursary to needy students	15,000,000.00	New
41	Bursary Tertiary Institutions	Payment of bursary to needy students	15,142,652.73	New
42	NG-CDFC Allowances	Payment of NG-CDFC Allowance charges	1,500,000.00	New
43	Telephone, Telex, Facsimile and mobile phone service	Payment of Telephone expenses	50,000.00	New
44	Hire of transport	Payment of hire of transport	250,000.00	New
45	Refined fuels and lubricants	Purchase of Refined fuels and lubricants for transport of GK Vehicles	368,628.09	New
46	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	96,000.00	New
47	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMCs.	200,000.00	New
48	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services.	200,000.00	New
49	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00	New
50	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	New
51	Other committee expenses	Payment of Other committee expenses	684,000.00	New

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52	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Toyota Landcruiser GKB 776F	100,000.00	New
53	Internet Connections	Payment of Internet Connections	54,000.00	New
54	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	150,000.00	New
55	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00	New
56	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	New
57	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	150,000.00	New
			50,836,727.00	
1	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits.	2,000,000.00	New
2	Kamogoso Primary School	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
3	Taabet Primary School	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New

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4	Kiriswo Primary School	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
5	Changina Secondary School	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
6	Moburo Primary School	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
7	Kimangora Primary School	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
8	Maaset Primary School	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
9	Kitaima Primary School	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
10	Chesoen Primary School	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
11	Kipkokyi Primary School	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
12	Tenwek High School	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New

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13	Bomet Primary School	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
14	Oldabach Primary School	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
15	Kapsangaru Secondary School	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
16	Kapsimotwa Primary School	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
17	Morit primary school	Construction to completion of one classroom.	1,200,000.00	New
18	Motiret primary school	Construction to completion of one classroom.	1,200,000.00	New
19	Ngocho primary school	Construction to completion of one classroom.	1,200,000.00	New
20	Olmotonyi primary school	Construction to completion of one classroom.	1,200,000.00	New
21	Taabok primary school	Construction to completion of one classroom.	1,200,000.00	New
22	Baraka primary school	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	2,500,000.00	New

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23	Chebungungon Primary	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concreteworks, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	2,500,000.00	New
24	Kipkebe Primary School	Construction to completion of one classroom.	1,200,000.00	New
25	Roret Primary School	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00	New
26	Oldabach Primary School	Completion of an administration block comprising of three rooms: internal and external walling, roof covering, window and window panes fixing, plastering, ceiling works, electrical works, painting, installation of modern doors and fascia boards.	1,504,665.75	ongoing
27	Sonokwek Primary School	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	2,500,000.00	New

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28	Koimugul Primary School	Completion of a classroom: roofing, fascia boards, fixing of windows, window panes and doors, plastering, floor screeding, key pointing, ceiling, tiling and painting.	500,000.00	ongoing
29	Muiywek Primary School	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	2,500,000.00	New
30	Chepkongony primary school	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor :Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	2,500,000.00	New
31	Chesoan Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceilingelectrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000.	1,600,000.00	New

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32	Kwenik Ab Ilet Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000.	1,600,000.00	New
33	Mugango Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000.	1,600,000.00	New
34	Moburo Primary School	Renovation to completion of three classrooms : fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000(BoQ attached)	1,600,000.00	New

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35	Kiriswo Primary School	Renovation to completion of three classrooms : fixing of window panes, external plastering, ceiling works,electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000.	1,600,000.00	New
36	Taabet Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000.	1,600,000.00	New
37	Motigo Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000.	1,600,000.00	New
38	Kapnariet Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000.	1,600,000.00	New

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39	Kabungut Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000	1,600,000.00	New
40	Leldaet Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000	1,600,000.00	New
41	Kapsimotwo Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000.	1,600,000.00	New
42	Kibochi primary school	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00	New
43	Cheptembe primary school	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00	New
44	Kapkoros primary school	Construction to completion of one classroom.	1,200,000.00	New

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45	Kimangora primary school	Construction to completion of two classrooms.	2,400,000.00	New
46	Chepkochun primary school	Construction to completion of one classroom.	1,200,000.00	New
47	Kiplelji primary school	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00	New
48	Molinga primary school	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00	New
49	Mondoiywet primary school	Construction to completion of one classroom.	1,200,000.00	New
50	Kamogoso Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000.	1,600,000.00	New
51	Masese Secondary School	Construction to completion of one classroom	1,200,000.00	New
52	Tenwek day secondary school	Construction to completion of one classroom.	1,200,000.00	New
53	Kamogoso secondary school	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000.	1,600,000.00	New
54	Bishop C korir segutiet secondary school	Construction to completion of one classroom.	1,200,000.00	New

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55	Manyatta secondary school	Construction to completion of one classroom.	1,200,000.00	New
56	Mogindo secondary school	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00	New
57	Nyongores secondary school	Construction to completion of one classroom.	1,200,000.00	New
58	Singorwet secondary school	Construction of administration block comprising of five offices serving 21 personnel: Site clearance, reduce levelling, setting out, trench excavation, blinding and hardcore filing, foundation walling, concrete slab, walling and ring beam.	1,500,000.00	New
59	Mogoiwet Secondary School	Construction to completion of one classroom	1,200,000.00	New
60	Kimargis Secondary School	Completion of a one storey administration block comprising of five offices, boardroom, accounts office and washrooms Ground floor: walling, shuttering, formwork, Steel fixing, concreting slab, curing, first floor columns, plumbing piping works and electrical contouring	3,000,000.00	ongoing
61	Chepngaina Secondary school	Completion of an administration block comprising of three offices, boardroom and accounts office: fixing of window panes, panel doors, plastering, plumbing, ceiling, tiling, key pointing, painting and fascia board.	1,406,192.05	ongoing
62	Changina secondary school	Completion of a 45 students capacity laboratory: Plastering, screeding, ceiling, fixing of windows and window panes, doors, plumbing, electrical works, key pointing, tiling, painting and fascia boards.	650,000.00	ongoing

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63	Solyot Secondary school	Additional funds for purchase of ISUZU FSR90N 46 seater school bus. (Invoice attached)	800,000.00	Ongoing
64	Njerian Secondary school	Additional funds for purchase of ISUZU FSR90N 46 seater school bus. (Invoice attached)	800,000.00	Ongoing
65	Kitaima secondary school	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	2,500,000.00	New
66	Kapsoiyo Secondary school	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab	2,500,000.00	New
67	Bomet Central Technical Training Institute	Renovation to completion of 4 classrooms: door replacement, fixing of broken windows/window panes, ceiling, tiling and painting.	2,000,000.00	New

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68	Bomet Central NG-CDF REREC matching fund	Rural electrification under REREC matching fund program in the following areas: Kitoben Sub-location (Kibarbart, Masese junction, Borowet, Tarakwa, Kebenet, Kitoben tea buying centres and Berea ECD), Mugango sub location (Kalyet, Kimogul and Salaik villages), Singorwet sub location (Kapngetuny dispensary), Kabungut Sub location (Roret Primary School, Chepkurbet Secondary School, Balek Mixed Day Secondary School, Kabungut Mixed Day Secondary School and Kabungut dispensary) and Aisaik sub location (Chepkochun, Kiptenden, Chebungugon, Cheptuyet central, Tirgaga and Sukutek villages)	5,000,000.00	New
69	Bomet central NG-CDF office	Construction of one storey NG-CDF office comprising of 6 No. offices and 4 No. washrooms on the ground floor and 6 No. offices and 4 No. washrooms on the first floor: Site clearance, reduce levelling, setting out columns and trench excavation , reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	5,039,142.20	New
	Bomet Central NG-CDF Strategic Plan	Development of a five year strategic plan for the constituency	3,500,000.00	New
70	COC Expenses	Payment of Committee Expenses	500,000.00	New
71	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	New
72	Hire of training facilities	Hire of training facilities	35,000.00	New

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73	Monitoring & Evaluation Allowance	Payment of Monitoring & Evaluation Allowance	150,000.00	New
74	Payment of catering services	Payment of catering services	40,000.00	New
75	Payment of instructors	Payment of instructors	25,000.00	New
76	Payment of travel allowance	Payment of travel allowance for 5 members	50,000.00	New
77	Purchase of fuel and lubricants	Purchase of fuel and lubricants	150,876.00	New
78	Sitting Allowance for COC	Payment of Sitting Allowance	300,000.00	New
TOTAL			91,750,876.00	
		GRAND TOTAL	142,587,603.00	