

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
BOMET CENTRAL CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	3,254,234.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	591,931.00	New
3	NSSF	Statutory deductions for the office employees	48,000.00	New
4	NHIF	Statutory deductions for the office employees	82,800.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	231,655.69	New
Monitoring and Evaluation				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	502,000.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,402,310.34	New
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	700,000.00	New
Emergency				
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.00	New
Constituency Innovation Hubs				
11	CIH Constituency innovation Hubs	Installation of satellite Antennae Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT. In four sites	4,677,027.20	New
Strategic plan				

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S/NO	Project Name	Project Activity	Amount	Status
12	Strategic plan	To cater for the development of a five year constituency development strategic plan	3,500,000.00	New
	Primary Schools Projects			
13	Chebamban Primary School	Completion of a classroom , wall plastering ,roofing and painting	350,000.00	on-going
14	Moburo Primary School	Construction of classroom to completion	500,000.00	New
15	Chepkongony Primary School	Completion of a Classroom, screeding ,key pointing , painting and window panes	200,000.00	on-going
16	Kelyot Primary School	Purchase of Land 0.3 acre kshs.300,000 and construction of one classroom to completion kshs. 500,000	800,000.00	New
17	Bomet Township Primary School	Construction of a Classroom to completion	500,000.00	New
18	Kapsimotwa primary school	purchase of land 0.2 acres kshs.400,000 and classroom completion ksh.300,000 for plastering, floor screeding and painting	700,000.00	on-going
19	Manyatta Primary School	Completion of a classroom,plastering ,verandah construction and painting	300,000.00	on-going
20	Tumoiyot Primary School	Classroom Completion,verandah construction ,plastering and painting	200,000.00	on-going
21	Chematich Primary School	Land Purchase 0.5acres kshs. 500,000 and classroom construction to completion khs. 500,000	1,000,000.00	New
22	Silibwet Primary School	Construction of a classroom to completion	500,000.00	New
23	Koma Primary School	Construction of a classroom to completion	500,000.00	New
24	Samaria Primary School	Completion of a Classroom , verandah construction ,plastering and painting	300,000.00	on-going
25	Berea Primary School	Purchase of Land 0.3 acres	300,000.00	on-going

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S/NO	Project Name	Project Activity	Amount	Status
26	Sinendet Primary School	completion of ongoing classroom , verandah construction and painting	300,000.00	on-going
27	Nyobongo Primary School	completion of ongoing classroom , verandah construction and painting	300,000.00	on-going
28	Salaik Primary School	Construction of a classroom to completion	500,000.00	New
29	Singorwet Primary School	Renovation of Classroom, floor screeding and painting	200,000.00	on-going
30	Kamasega Primary School	Completion of a Classroom, painting ,door and windows fitting	200,000.00	on-going
31	Balek Primary School	Renovation of a Classroom , wall plastering,and wall painting	300,000.00	on-going
32	Olmotonyi Primary School	Renovation of a Classroom, veranda construction and floor screeding	300,000.00	on-going
33	Kipyator Primary School	land purchase 0.3 acres	301,000.00	on-going
34	Chebungunon Primary School	purchase of land 0.2acreksh.200,000 and Construction of a classroom to completion ksh. 500,000	700,000.00	New
35	Kapsigowo Primary School	Construction of a Classroom to completion	500,000.00	New
36	Cheptuiyet Primary School	Purchase of land 0.4 acres	450,000.00	New
37	Aisaik Primary School	completion of a classroom , wall plastering and painting	250,000.00	on-going
38	Roret Primary School	Completion of ongoing classroom ,wall plastering and painting	350,000.00	on-going
39	Motiret Primary School	Purchase of land 0.4Acres	400,000.00	New
40	Kaptembwo B Primary School	Construction of a classroom to completion	500,000.00	New
41	Kibochi Primary School	Construction of a classroom to Completion	500,000.00	New
42	Boongo Primary school	Completion of two Classrooms plastering and painting	500,000.00	on-going

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S/NO	Project Name	Project Activity	Amount	Status
43	Kapkigorwet Primary School	Construction of a classroom to completion	500,000.00	New
44	Sonokwek B Primary school	Construction of a classroom to Completion	500,000.00	New
45	kaptlolwo primary school	completion of ongoing classroom , verandah construction and painting	250,000.00	on-going
46	Kaptororgo Primary School	Completion of a Classroom-door and windows fitting	250,000.00	on-going
47	Kipkoibon Primary School	Purchase of Land 0.5 acres	500,000.00	New
48	Kapnariet Primary School	Construction of Toilets 4 cubicles	200,000.00	New
49	Berekeiyat Primary School	Completion of a Classroom-painting and windows fitting	200,000.00	on-going
50	Mondoiywet Primary School	Completion of a Classroom, wall plastering and painting	300,000.00	on-going
51	Kapcheluch Primary school	extension of of land 0.4 acres ksh.400,000 and Completion of Classroom ksh. 256,500, verandah construction and painting	656,500.00	on-going
52	Tagaruto Primary school	Completion of a Classroom-door and windows fitting	300,000.00	on-going
53	Butakyat Primary School	Completion of a Classroom-wall plastering, painting	250,000.00	on-going
54	Teganda Primary school	Renovation of Classroom, wall plastering, door and windows fitting	250,000.00	on-going
55	Sogoet Primary School	Completion of Classroom plastering and painting	200,000.00	on-going
56	Kiptebes Primary School	Completion of a Classroom wall plastering and windows fitting	250,000.00	on-going
57	Kaminjeiwa Primary School	Completion of a Classroom ,verandah construction and painting	250,000.00	on-going

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S/NO	Project Name	Project Activity	Amount	Status
58	Kiplelji Primary School	Completion of a Classroom wall plastering and windows fitting	280,000.00	on-going
59	Taabet Primary School	Completion of a Classroom wall plastering, door and windows fitting	208,500.00	on-going
60	Kimangora Primary School	Construction of a Classroom to completion	500,000.00	New
61	Kaptetgot Primary school	Completion of on-going Administration Block verandah construction ,wall plastering and painting	400,000.00	on-going
62	Cheptembe Primary School	Construction of a classroom to completion	500,000.00	New
63	Morit Primary School	Construction of a Classroom to completion	500,000.00	New
64	Kamogoso Primary School	Completion of Land Purchase 0.3 acres	300,000.00	on-going
65	Segutiet Primary School	Land Purchase 0.3 acres	300,000.00	New
66	Ngomwet Primary school	Land Extension 0.4acres	400,000.00	on-going
67	Kamobiriri Primary school	Construction of a Classroom to completion	500,000.00	New
68	Chemorut Primary School	Construction of a classroom to completion	500,000.00	New
69	Kiplokyi Primary School	Completion of a Classroom floor screeding and wall painting	300,000.00	on-going
70	Kitaima Primary School	Completion of a Classroom, wall plastering , painting ,door fitting	300,000.00	on-going
71	Sibaiyan Primary School	Purchase of Land 0.4 acres khs.400,000 and classroom completion kshs.300,000	700,000.00	on-going
72	Chebitet Primary school	Construction of a Classroom to completion	600,000.00	New
73	Molinga Primary school	Construction of a Classroom to Completion	500,000.00	New
74	Nyaga Primary school	Purchase of land 0.4 acres	400,000.00	on-going
75	Chebulu Primary School	Construction of a Classroom to completion	500,000.00	New
76	Kiptergekian Primary School	Construction of a Classroom to completion	500,000.00	New
77	Oldabach Primary School	Construction of a Classroom to completion	500,000.00	New

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S/NO	Project Name	Project Activity	Amount	Status
78	Muiywek Primary School	Renovation of Classroom, floor screeding and wall painting	200,000.00	on-going
79	Lulusik Primary School	Renovation of Classroom, floor screeding and wall painting	200,000.00	on-going
80	Tendonok Primary school	Construction of a Classroom to completion	500,000.00	New
81	Chingondi Primary School	Completion of a classroom -door fitting and verandah construction	200,000.00	on-going
82	Koimugul Primary School	Completion of a classroom -door fitting and verandah construction	200,000.00	on-going
83	Changina B primary School	Completion of a classroom -door fitting and verandah construction	400,000.00	on-going
84	Kanusin Primary School	Completion of on-going Classroom, roofing , wall plastering,floor screeding	400,000.00	on-going
	Secondary Schools Projects			
85	Chepngaina Secondary School	Construction of a Classroom to completion	500,000.00	New
86	Manyatta Secondary School	Completion of science room- floor screeding ,wall painting and windows fitting	350,000.00	on-going
87	Masese Secondary School	Completion of a Classroom -windows and door fitting ,wall painting	339,000.00	on-going
88	Salaik Day Secondary School	Construction of a Classroom to completion	500,000.00	New
89	Mugango Girls Secondary School	Completion of laboratory-wall plastering and Painting	200,000.00	on-going
90	Tirgaga Secondary School	Purchase of Land 0.3 acre	304,000.00	on-going
91	Balek Secondary School	Construction of a Classroom to completion	500,000.00	New
92	Kabungut Mixed Day Secondary School	Construction of two Classrooms to completion	1,000,000.00	New

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S/NO	Project Name	Project Activity	Amount	Status
93	Nyongores Secondary School	Completion of a laboratory-verandah construction wall plastering	300,000.00	on-going
94	Kabusare Secondary School	Completion of a Classroom -door and windows fitting,wall plastering	200,000.00	on-going
95	Mogindo Secondary School	Construction of ongoing Classroom- verandah construction ,wall plastering door and windows fitting	300,000.00	on-going
96	Kapnariet Secondary School	Construction of ongoing Classroom- verandah construction ,wall plastering door and windows fitting	300,000.00	on-going
97	Sogoet Day Secondary School	Completion of a Classroom -verandah construction, painting	227,500.00	on-going
98	Kimargis Secondary School	Completion of on-going Library ,wall plastering and painting	300,000.00	on-going
99	Morit Secondary School	Construction of two Classrooms to completion	1,000,000.00	New
100	Chesoen Girls Secondary School	Construction of a Classroom to completion	600,000.00	New
101	Kiplokyi Girls Secondary School	completion of a dormitory ,floor screeding ,wall plastering ,door and window fitting	200,000.00	on-going
102	Sibaiyan Secondary School	Construction of a Classroom to completion	500,000.00	New
103	Molinga Secondary School	Construction of a Classroom to completion	500,000.00	New
104	Sachangwan Secondary School	Construction of a Classroom to completion	500,000.00	New
105	Kapsangaru Secondary School	Completion of a Classroom,roofing ,wall plastering ,verandah construction and painting	485,000.00	on-going
106	Changina Secondary School	Completion of a Classroom, painting and varandah construction	401,000.00	on-going
107	Kanusin Girls Secondary School	Construction of a Classroom to completion	600,000.00	New

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S/NO	Project Name	Project Activity	Amount	Status
108	Njorwet Secondary School	completion of a classroom-floor screeding ,wall plastering ,door and window fitting	410,000.00	on-going
109	Kamogoso Secondary School Bus	final part payment for the fifty two seater school bus purchased for the school	1,000,000.00	on-going
110	Tarakwa High School Bus	final part payment for the fifty two seater school bus purchased for the school	1,000,000.00	on-going
111	Kapsimotwo secondary School Bus	final part payment for the fifty two seater school bus purchased for the school	1,000,000.00	on-going
112	Mugango Boys Secondary School Bus	final part payment for the fifty two seater school bus purchased for the school	1,000,000.00	on-going
113	Kabusare Secondary School Bus	final part payment for the fifty two seater school bus purchased for the school	1,000,000.00	on-going
	Security			
114	Chepngaina Assistant. Chiefs office	Finishing of office,Plastering, windows fitting	200,000.00	on-going
115	Singorwet Administration Police Camp	Completion Of administration police unit , festure board and painting	200,000.00	on-going
116	Singorwet Chiefs Office	Purchase of Office Equipments - three Tables & ten Chairs,painting and feshes board fitting	200,000.00	on-going
117	Kiplelji Assistant. chiefs Office	Purchase office Furnitures, two tables and four chairs	100,000.00	on-going
118	Kapkoros Assistant. Chiefs Office	Completion of on-going Administration Block plastering, key pointing, Door and windows fitting painting	300,000.00	on-going
119	Sibaiyan Assistant. Chief Office	Completion of Assistant. Chiefs office, plastering and painting	200,000.00	on-going
120	Leldaet Assistant. Chiefs Office	Completion of Assistant. Chiefs office, plastering and painting	200,000.00	on-going

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S/NO	Project Name	Project Activity	Amount	Status
121	Kanusin Assistant Chiefs Office	Completion of Assistant. Chiefs office, plastering , verandah Construction and painting	200,000.00	on-going
	TOTAL		65,021,423.23	
	BURSARY			
1	Bursary Secondary Schools	Payment of bursary to needy students	6,800,000.00	New
2	Bursary Tertiary Schools	Payment of bursary to needy students	9,438,921.59	New
	TOTALS		16,238,921.59	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		81,260,344.82	

ADDITIONAL

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S/NO	Project Name	Activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	358,108.34	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	120,000.00	On-going
3	NSSF	Statutory deductions for the office employees	3,600.00	On-going
4	NHIF	Statutory deductions for the office employees	6,050.00	On-going

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S/NO	Project Name	Project Activity	Amount	Status
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	195,000.00	On-going
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	80,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	160,000.00	On-going
8	NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	101,379.32	On-going
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.10	New
BURSARY				
10	Bursary Secondary Schools	Payment of bursary to needy students	1,044,827.58	New
11	Bursary Tertiary Schools	Payment of bursary to needy students	1,800,000.00	New
PRIMARY SCHOOLS PROJECTS				
12	Cheswerta Primary school	Classroom Construction to Completion	500,000.00	New
13	Taabok primary school	Classroom Construction to Completion	500,000.00	New
14	Loswet primary school	Classroom Construction to Completion	500,000.00	New
15	Ngocho primary school	Classroom Construction to Completion	500,000.00	New
16	Solyot primary school	Classroom Construction to Completion	500,000.00	New
17	Nyangurongo primary school	Classroom Construction to Completion	500,000.00	New
18	Aisaik primary School	Toilet Construction to completion,four cubicles	400,000.00	New
19	Kecheiyat primary	Toilet Construction to completion,four cubicles	341,380.00	New
SECONDARY SCHOOLS PROJECTS				
20	Taabet Secondary School	Classroom Construction to Completion	500,000.00	New
21	Leldaet Secondary School	Classroom Construction to Completion	500,000.00	New

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S/NO	Project Name	Project Activity	Amount	Status
22	Kwenik ab ilet Secondary School	Dining Hall Construction	500,000.00	On-going
23	Kitoben Secondary School	Classroom Construction to Completion	500,000.00	New
24	Kiplokyi Mixed Secondary School	Classroom Construction to Completion	500,000.00	New
25	Motigo Secondary School	Completion of classroom, Floor screeding, verandah construction and painting,	400,000.00	On-going
	SECURITY PROJECTS			
26	Bomet Police Station	Construction of perimeter 300metres fence surrounding Bomet police station headquarters barbed wire and posts.	300,000.00	New
	TOTAL		11,379,310.34	
		GRAND TOTAL	92,639,655.16	